

- Town of Belmont
- Warrant Committee Culture & Recreation Subcommittee Minutes
 - March 21, 2011, 7:30 p.m.
 - Town Hall, Conference Room 1
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- Members in attendance: Kimberly Becker, Raffi Manjikian, Robert Sarno, Eric Smith
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- The meeting was called to order at 7:30
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- The Subcommittee discussed the types of information to be included in the Warrant Committee reports on the FY 2012 departments within the Subcommittee's purview. In particular, the need to identify programmatic measures, to attempt to identify trends and unusual expense items, and to identify issues, including where there has been improvement.
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- The Subcommittee then discussed the information gathered to date and issues concerning certain departments to be addressed in the reports.
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- On the Council on Aging, the Subcommittee discussed data issues, noting areas where there was no or little information and considering the data that was available regarding usage. The Subcommittee also discussed efforts at regionalization and revenue offsets.
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- On Library, the Subcommittee discussed issues including the scope for technology, whether collection development was a potential subject for regionalization, and the role of internet services.
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- On Recreation, the Subcommittee discussed the relativity of employees and seasonal employees, whether the department was operating at a loss, the department's fixed, allocated costs, and potential consolidation issues.
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- The meeting was adjourned at 9:30.
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- Respectfully submitted,
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- Eric Smith, Chair
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